

Buxheti i Kosoves per vitin 2020 - 2022 Komunat

Tabela 4.3 Plani Afatmesem i te hyrave totale te buxhetit komunal

Nr.	Pershkrimi	2019 Aktuale	2020 Buxheti	2021 Plani	2022 Vleresimi	2023 Vleresimi
612	Fushë Kosovë					
	Të Hyrat Komunale Totale	11,097,733.0	12,621,667.0	10,992,685.6	12,375,394.0	12,712,099.0
	Të Hyrat Vetanake	2,439,993.0	2,809,510.0	2,689,654.0	2,871,869.0	3,012,085.0
	Tatimi në tokë	50,000.0	62,196.0	31,722.0	60,168.0	79,171.0
	Tatimi në pronë	600,000.0	889,907.0	800,000.0	1,000,000.0	1,010,000.0
	Taksat Komunale	1,485,336.0	1,512,407.0	1,632,932.0	1,616,701.0	1,722,914.0
	Licencat dhe lejet	505,000.0	149,853.0	149,853.0	149,853.0	169,853.0
	Certifikatat dhe dokumentet zyrtare	30,000.0	44,657.0	55,000.0	45,000.0	45,000.0
	Taksat e pajisjeve motorike	88,000.0	110,000.0	100,000.0	110,000.0	110,000.0
	Lejet per ndertesa	780,000.0	1,043,240.0	1,207,897.0	1,278,848.0	1,325,651.0
	Taksat tjera komunale	82,336.0	164,657.0	120,182.0	33,000.0	72,410.0
	Ngarkesat Komunale	154,657.0	250,000.0	200,000.0	170,000.0	175,000.0
	Te hyrat nga qiraja	50,000.0	35,000.0	10,000.0	15,000.0	15,000.0
	Bashke-pagesat per arsim	69,657.0	95,000.0	110,000.0	110,000.0	110,000.0
	Bashke-pagesat per shendetesi	35,000.0	30,000.0	40,000.0	45,000.0	50,000.0
	Te hyrat tjera	150,000.0	95,000.0	25,000.0	25,000.0	25,000.0
	Transferet Qeveritare	8,574,155.0	9,798,857.0	8,303,031.6	9,503,525.0	9,700,014.0
	Granti i pergjithshem	3,397,976.0	3,789,530.0	3,527,424.6	3,702,226.0	3,873,585.0
	Granti per Arsim	4,131,369.0	4,810,273.0	3,524,120.0	3,959,329.0	3,975,249.0
	Granti per Shendetësi	1,044,810.0	1,199,054.0	1,251,487.0	1,841,970.0	1,851,180.0
	Financimi nga Huamarrja	83,585.0	13,300.0	0.0	0.0	0.0
	Financimi nga Huamarrja	83,585.0	13,300.0	0.0	0.0	0.0