

TABELA 1

REALIZIMI I TE HYRAVE NGA 1 JANARI -31 DHJETOR 2024 KK KAMENICË

Periudha	Dënimet në trafik	Gjobat nga gjykatat	Agjensioni nga pyjet	Total Denimet + Gjobat	Raporti SIMFK	Realizimi I planit	Plani për vitin 2024	Diferenca e rritjes
	a	b		c	d	e=c+d	f	g=e-f
Janar	8,790.00	40.00		8,830.00	54,868.10	63,698.10		
Shkurt	6,915.00		570.90	7,485.90	43,202.15	50,688.05		
Mars	7,050.00	910.00		7,960.00	54,068.92	62,028.92		
Prill	16,995.00	1,105.00		18,100.00	106,947.80	125,047.80		
Maj	18,425.00	970.00		19,395.00	58,330.52	77,725.52		
Qershor	12,170.00	1,270.00		13,440.00	61,321.70	74,761.70		
Korrik	35,400.00	1,020.00		36,420.00	56,731.79	93,151.79		
Gusht	22,601.00	430.00	4,019.94	27,050.94	76,380.92	103,431.86		
Shtator	17,645.00	520.00	10,500.00	28,665.00	73,985.73	102,650.73		
Tetor	22,391.00	390.00	1,227.00	24,008.00	51,384.67	75,392.67		
Nëntor	18,415.00	770.00		19,185.00	43,715.34	62,900.34		
Dhjetor	20,871.00	1,890.00		22,761.00	52,587.42	75,348.42		
Total	207,668.00	9,315.00	16,317.84	233,300.84	733,525.06	966,825.90	1,016,620.39	49,794.49

966,825.90
