

Buxheti i Kosoves per vitin 2021 - Komunit

bela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te komunes per vitin 2021

Kodi prog	Kodi nemp. Fungs	Komuna	Programi	Nenprogrami	Pershkrimi	Stafi	Paga dne Shpess	Mallorat dne Sherblimet	Shpenzimet Komunale	Subvencionat dne Transferet	Shpenzimet Kapitare	Rezerva	Total 2021	Total 2022
94440	0922			Arsimi I mesem	Total Shpenzimet Grantet Qeveritare Te Hyrat Vetanake Financimi i Jashtem	87	520,350	80,000	8,000	0	40,000	0	648,350	678,350
					Total Shpenzimet	87	520,350	80,000	8,000	0	40,000	0	648,350	678,350
					Grantet Qeveritare	87	520,350	80,000	8,000	0	40,000	0	648,350	678,350
					Te Hyrat Vetanake									
					Financimi i Jashtem									
					Financimi nga Huamarrja	3,181	20,845,758	6,970,550	1,031,199	950,000	17,991,179	0	47,788,686	52,874,349
					Total Shpenzimet	3,181	20,845,758	6,970,550	1,031,199	950,000	17,991,179	0	47,788,686	52,874,349
					Grantet Qeveritare		20,575,758	5,890,681	588,612	29,750	13,529,878	0	40,614,659	44,839,160
					Te Hyrat Vetanake		270,000	1,079,889	442,587	920,250	4,461,301	0	7,174,027	8,035,189
					Financimi i Jashtem									
					Financimi nga Huamarrja	41	268,930			920,250	0	0	1,189,180	1,251,967
					Total Shpenzimet	41	268,930			920,250	0	0	1,189,180	1,251,967
					Grantet Qeveritare		268,930						268,930	269,342
					Te Hyrat Vetanake								920,250	982,625
					Financimi i Jashtem									
					Financimi nga Huamarrja	41	268,930			920,250	0	0	1,189,180	1,251,967
					Total Shpenzimet	41	268,930			920,250	0	0	1,189,180	1,251,967
					Grantet Qeveritare		268,930						268,930	269,342
					Te Hyrat Vetanake								920,250	982,625
					Financimi i Jashtem									
					Financimi nga Huamarrja	41	268,930			920,250	0	0	1,189,180	1,251,967
					Total Shpenzimet	41	268,930			920,250	0	0	1,189,180	1,251,967
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					Financimi nga Huamarrja	41	268,930			920,250	0	0	1,189,180	1,251,967
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Buxheti i Kosoves per vitin 2021 - Komuna

bela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te Komunes per vitin 2021

Id	Kodi prog	Kodi nendp. Funks	Komuna	Programi	Nenprogrami	Pershkrimi	Staff	Paga dite	Malera dite	Shpenzimet komunale	Subvendimet dite	Shpenzimet Kapitale	Reserva	Total 2021	Total 2022
175				Buxhet dhe Financa											
						Totali Shpenzimet	41	235,499	198,268			150,000		583,767	592,453
						Grantet Qeveritare	41	235,499	156,658			150,000		392,157	380,843
						Te Hyrat Vetanake			41,610					191,610	231,610
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	41	235,499	198,268			150,000		583,767	592,453
						Totali Shpenzimet	41	235,499	156,658			150,000		392,157	380,843
						Grantet Qeveritare	41	235,499	156,658			150,000		392,157	360,843
						Te Hyrat Vetanake			41,610					191,610	231,610
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	41	235,499	198,268			150,000		583,767	592,453
180				Shërbimet publike, mbrojtja e											
						Totali Shpenzimet	84	393,930	1,331,000	461,479		8,990,490		11,776,959	13,895,517
						Grantet Qeveritare	84	393,930	1,501,250	118,892		6,790,921		8,805,053	8,782,427
						Te Hyrat Vetanake			429,750	342,587		2,199,569		2,971,906	5,113,090
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	21	121,186	1,900,000	461,479		8,618,090		11,100,765	13,193,345
						Totali Shpenzimet	21	121,186	1,470,250	118,892		6,548,521		8,258,049	8,082,255
						Grantet Qeveritare			429,750	342,587		2,069,569		2,841,906	5,113,090
						Te Hyrat Vetanake								0	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	63	272,803	31,000			372,400		676,203	700,172
						Totali Shpenzimet	63	272,803	31,000			242,400		546,203	700,172
						Grantet Qeveritare								130,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000		68,878	70,322
						Grantet Qeveritare								100,000	0
						Te Hyrat Vetanake								100,000	0
						Financimi i Jashtem								0	0
						Financimi nga Huamaria	7	38,878	30,000			100,000		168,878	170,322
						Totali Shpenzimet	7	38,878	30,000			100,000			

Buxheti i Kosoves per vitin 2021 - Komunat

bela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te komunës per vitin 2021

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o
Kodi	Kodi	Komuna	Programi	Neiprogrami	Pershkrimi	Staff	Page dhe Shtesa	Mallrat dhe Sherbimet	Shpenzimet komunale	Subvencione Transferet	Shpenzimet Kapitule	Rezerva	Total 2021	Total 2022
48050	0473				Turizmi	4	25,970	30,000	30,000		950,000		1,005,970	1,310,217
					Grantet Qeveritare	4	25,970	30,000	300,000		630,000		705,970	1,131,152
					Te Hyrat Vetanake						300,000		300,000	179,065
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		0	0
					Total Shpenzimet	19	103,620	10,000	10,000		10,000		123,620	181,322
					Grantet Qeveritare	19	103,620	10,000			0		113,620	171,322
					Te Hyrat Vetanake						10,000		10,000	10,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						10,000		181,322	181,322
					Total Shpenzimet	19	103,620	10,000	10,000		10,000		123,620	181,322
					Grantet Qeveritare	19	103,620	10,000			0		113,620	171,322
					Te Hyrat Vetanake						10,000		10,000	10,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						10,000		181,322	181,322
					Total Shpenzimet	14	89,212	70,000	70,000		680,000		847,212	889,579
					Grantet Qeveritare	14	89,212	70,000			460,000		619,212	889,579
					Te Hyrat Vetanake						228,000		228,000	0
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		847,212	889,579
					Total Shpenzimet	14	89,212	70,000	70,000		680,000		847,212	889,579
					Grantet Qeveritare	14	89,212	70,000			460,000		619,212	889,579
					Te Hyrat Vetanake						228,000		228,000	0
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		847,212	889,579
					Total Shpenzimet	480	3,583,074	1,105,247	160,000		1,575,680		6,424,001	8,253,493
					Grantet Qeveritare	480	3,383,074	1,075,247	160,000		1,575,680		6,194,001	8,059,492
					Te Hyrat Vetanake		200,000	30,000			0		230,000	230,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		32,813	35,999
					Total Shpenzimet	5	32,813				0		32,813	35,999
					Grantet Qeveritare	5	32,813				0		32,813	35,999
					Te Hyrat Vetanake						0		0	0
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		32,813	35,999
					Total Shpenzimet	475	3,550,262	1,105,247	160,000		1,575,680		6,391,189	8,253,493
					Grantet Qeveritare	475	3,350,262	1,075,247	160,000		1,575,680		6,161,189	8,023,493
					Te Hyrat Vetanake		200,000	30,000			0		230,000	230,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,762,259	1,996,872
					Total Shpenzimet	41	348,559	422,200	25,500		965,000		1,422,259	1,636,872
					Grantet Qeveritare	41	348,559	422,200	25,500		965,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Grantet Qeveritare	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Grantet Qeveritare	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Grantet Qeveritare	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Grantet Qeveritare	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Grantet Qeveritare	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Grantet Qeveritare	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Grantet Qeveritare	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Grantet Qeveritare	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Grantet Qeveritare	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Grantet Qeveritare	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Grantet Qeveritare	28	173,559	275,200	7,500		966,000		1,422,259	1,636,872
					Te Hyrat Vetanake						268,000		268,000	268,000
					Financimi i Jashtem						0		0	0
					Financimi nga Huamarrja						0		1,422,259	1,636,872
					Total Shpenzimet	28</								

Buxheti i Kosoves per vitin 2021 - Komuna

bela 4.1 Plani i ndarjeve buxhetore te shpenzimeve totale te komunes per vitin 2021

Kodi i Progj	Kodi i Komuna	Programi	Nenprogrami	Pershkrimi	Shtafi	Paga dhe Shpresa	Mallket dhe Shpenimet	Shpenzimet Komunale	Subvencione dhe Transferet	Shpenzimet Kapitule	Rezerva	Total	
												2021	2022
75547	1080			Shpenimet Rezidenciale-Prizren	13	175,000	147,000	18,000		20,000		360,000	360,000
				Grantet Qeveritare	13	175,000	147,000	18,000		20,000		360,000	360,000
				Te Hyrat Vepranake						0		0	0
				Financimi i Jashtem						0		0	0
				Financimi nga Huamarrja						0		0	0
				Total Shpenzimet	43	235,226	130,000	130,000	29,750	1,025,009		1,419,985	1,775,395
				Grantet Qeveritare		235,226	130,000	130,000	29,750	575,009		969,985	1,725,395
				Te Hyrat Vepranake						450,000		450,000	50,000
				Financimi i Jashtem						0		0	0
				Financimi nga Huamarrja						0		0	0
				Total Shpenzimet	22	123,668	130,000	130,000	29,750	1,025,009		1,278,677	1,634,087
				Grantet Qeveritare	22	123,668	130,000	130,000	29,750	575,009		828,677	1,594,087
				Te Hyrat Vepranake						450,000		450,000	50,000
				Financimi i Jashtem						0		0	0
				Financimi nga Huamarrja						0		0	0
				Total Shpenzimet	21	111,558			29,750	0		141,308	141,308
				Grantet Qeveritare	21	111,558			29,750	0		141,308	141,308
				Te Hyrat Vepranake						0		0	0
				Financimi i Jashtem						0		0	0
				Financimi nga Huamarrja						0		0	0
				Total Shpenzimet	2,271	14,596,677	2,314,941	2,222,807		1,881,000		19,015,425	18,695,623
				Grantet Qeveritare	2,271	14,526,677	1,973,306	2,222,807		1,595,268		18,318,058	18,262,324
				Te Hyrat Vepranake		70,000	341,635			285,732		697,367	433,299
				Financimi i Jashtem						0		0	0
				Financimi nga Huamarrja						0		0	0
				Total Shpenzimet	16	97,579	1,095,161			1,981,009		3,073,740	3,002,178
				Grantet Qeveritare	16	97,579	793,526			1,595,268		2,486,373	2,678,879
				Te Hyrat Vepranake			301,635			285,732		587,367	323,299
				Financimi i Jashtem						0		0	0
				Financimi nga Huamarrja						0		0	0
				Total Shpenzimet	1,875	11,206,707	871,912	172,169		0		12,752,788	12,622,460
				Grantet Qeveritare	1,875	11,206,707	871,912	172,169		0		12,752,788	12,622,460
				Te Hyrat Vepranake						0		0	0
				Financimi i Jashtem						0		0	0
				Financimi nga Huamarrja						0		0	0
				Total Shpenzimet	380	2,790,390	347,868	50,638		0		3,188,896	3,070,985
				Grantet Qeveritare	380	2,720,390	307,868	50,638		0		3,078,898	2,960,985
				Te Hyrat Vepranake		70,000	40,000			0		110,000	110,000
				Financimi i Jashtem						0		0	0
				Financimi nga Huamarrja						0		0	0
				Total Shpenzimet	1,186	7,622,634	1,715,477	280,500		0		14,216,530	15,864,235
				Grantet Qeveritare	1,186	7,622,634	1,665,477	280,500		0		13,165,497	14,546,038
				Te Hyrat Vepranake			50,000			0		1,051,033	1,318,177
				Financimi i Jashtem						0		0	0
				Financimi nga Huamarrja						0		0	0
				Total Shpenzimet	22	177,627	55,000	90,000		0		322,627	328,352
				Grantet Qeveritare	22	177,627	55,000	90,000		0		232,627	228,352
				Te Hyrat Vepranake						0		90,000	100,000
				Financimi i Jashtem						0		0	0
				Financimi nga Huamarrja						0		0	0