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| ***Prizren - Te hyrat vetanake sipas drejtorive (2020 –2022)*** | ***Krahasimi i Arkëtimit me Vite Paraprake dhe Mesatarja për tre vite (%)*** |
| ***Drejtorit*** | ***Janar - Maj 2020*** | ***Janar - Maj 2021*** | ***Janar - Maj 2022*** | ***2021/2020*** | ***2022/2021*** | ***2022/2020*** | ***Mesatarja 2020-2022*** |
|  | ***In €*** | ***In €*** | ***In €*** | **%** | **%** | **%** | **%** |
| ***Administrata dhe Personeli*** | ***97,872.40*** | ***106,755.80*** | ***123,426.26*** | ***9.08*** | ***15.62*** | ***26.11*** | ***12.35*** |
| ***Inspekcioni*** | ***9,809.00*** | ***25,106.00*** | ***17,065.52*** | ***155.95*** | ***(32.03)*** | ***73.98*** | ***61.96*** |
| ***Ekonomi,Financ dhe Zhvillim*** | ***544,322.46*** | ***1,471,653.00*** | ***1,225,282.55*** | ***170.36*** | ***(16.74)*** | ***125.10*** | ***76.81*** |
| ***Shërbime publike,Mbrojtje civile, emergjenca*** | ***710,102.20*** | ***1,029,080.46*** | ***1,056,322.40*** | ***44.92*** | ***2.65*** | ***48.76*** | ***23.78*** |
| ***Bujqsi ,Pylltari,dhe Zhvillim Rural*** | ***18,922.50*** | ***36,050.75*** | ***13,873.05*** | ***90.52*** | ***(61.52)*** | ***(26.68)*** | ***14.50*** |
| ***Katastër dhe Gjeodezi*** | ***71,562.50*** | ***153,307.33*** | ***160,859.00*** | ***114.23*** | ***4.93*** | ***124.78*** | ***59.58*** |
| ***Planifikim Urban dhe Mjedisi*** | ***450,820.48*** | ***638,793.43*** | ***452,343.08*** | ***41.70*** | ***(29.19)*** | ***0.34*** | ***6.25*** |
| ***Shërbimet e kujdesit primar Shëndetsor*** | ***75,074.35*** | ***95,846.85*** | ***93,780.72*** | ***27.67*** | ***(2.16)*** | ***24.92*** | ***12.76*** |
| ***Shërbimet sociale*** | ***4,516.00*** | ***8,376.00*** | ***8,695.00*** | ***85.47*** | ***3.81*** | ***92.54*** | ***44.64*** |
| ***Kultur ,Rini ,Sport*** | ***2,643.00*** | ***1,687.00*** | ***2,309.20*** | ***(36.17)*** | ***36.88*** | ***(12.63)*** | ***0.36*** |
| ***Arsim dhe Shkencë-Administrata*** | ***31,919.00*** | ***46,976.00*** | ***45,847.00*** | ***47.17*** | ***(2.40)*** | ***43.64*** | ***22.38*** |
| ***TOTALI*** | ***2,017,563.89*** | ***3,613,632.62*** | ***3,199,803.78*** | ***79.11*** | ***(11.45)*** | ***58.60*** | ***33.83*** |

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| ***Te hyrat vetanake sipas llojit*** | ***Krahasimi I Arkëtimit me Vite Paraprake dhe Mesatarja për tre vite (%)*** |
| ***E hyra vetanake sipas llojit*** | ***Janar - Maj 2020*** | ***Janar - Maj 2021*** | ***Janar - Maj 2022*** | ***2021/2020*** | ***2022/2021*** | ***2022/2020*** | ***Mesatarja 2020-2022*** |
| ***In €*** | ***In €*** | ***In €*** | ***%*** | ***%*** | ***%*** | ***%*** |
| ***Liçencat komerciale dhe bizniset/Lejet*** | ***45,342.84*** | ***23,656.98*** | ***13,250.44*** | ***(47.83)*** | ***(43.99)*** | ***(70.78)*** | ***(45.91)*** |
| ***Liçencat për lojra zbavitëse,pije alkoolike,reklamime,shpallje etj/Lejet*** | ***1,016.00*** | ***-*** | ***-*** | ***(100.00)*** | ***-*** | ***(100.00)*** | ***-*** |
| ***Shfrytzimi i tokës dhe lejet e ndërtimit*** | ***460,156.73*** | ***662,616.94*** | ***448,342.37*** | ***44.00*** | ***(32.34)*** | ***(2.57)*** | ***5.83*** |
| ***Inspektimi i tokës dhe aktivitetet Gjeodezike*** | ***25,700.00*** | ***87,814.00*** | ***72,185.00*** | ***241.69*** | ***(17.80)*** | ***180.88*** | ***111.95*** |
| ***Shërbimet e inspektimit të Shëndetit dhe Sigurisë*** | ***7,352.33*** | ***19,578.97*** | ***20,329.82*** | ***166.30*** | ***3.83*** | ***176.51*** | ***85.07*** |
| ***Shfrytzimi i pronës Komunale*** | ***33,536.93*** | ***36,918.21*** | ***39,782.88*** | ***10.08*** | ***7.76*** | ***18.62*** | ***8.92*** |
| ***Pagesat në lidhje me Automjetet*** | ***327,010.00*** | ***369,933.00*** | ***439,817.50*** | ***13.13*** | ***18.89*** | ***34.50*** | ***16.01*** |
| ***Çertifikatat dhe Dokumentet Zyrtare*** | ***108,793.00*** | ***145,694.28*** | ***180,374.30*** | ***33.92*** | ***23.80*** | ***65.80*** | ***28.86*** |
| ***Tatimi në pronë*** | ***511,065.65*** | ***1,451,414.10*** | ***1,220,103.65*** | ***184.00*** | ***(15.94)*** | ***138.74*** | ***84.03*** |
| ***Të ardhurat tjera*** | ***60,373.65*** | ***91,248.33*** | ***96,860.55*** | ***51.14*** | ***6.15*** | ***60.44*** | ***28.64*** |
| ***Taksa nga menaxhimi I mbeturinave*** | ***323,064.41*** | ***571,871.96*** | ***518,125.35*** | ***77.01*** | ***(9.40)*** | ***60.38*** | ***33.81*** |
| ***Të ardhurat nga Arsimi*** | ***31,919.00*** | ***46,976.00*** | ***45,847.00*** | ***47.17*** | ***(2.40)*** | ***43.64*** | ***22.38*** |
| ***Të ardhurat nga Shëndetsia*** | ***75,074.35*** | ***95,846.85*** | ***93,780.72*** | ***27.67*** | ***(2.16)*** | ***24.92*** | ***12.76*** |
| ***Shërbimet sociale*** | ***4,516.00*** | ***8,376.00*** | ***8,695.00*** | ***85.47*** | ***3.81*** | ***92.54*** | ***44.64*** |
| ***Të hyrat nga biblioteka*** | ***2,643.00*** | ***1,318.00*** | ***1,775.00*** | ***(50.13)*** | ***34.67*** | ***(32.84)*** | ***(7.73)*** |
| ***Teatri*** | ***-*** | ***369.30*** | ***534.20*** | ***-*** | ***-*** | ***-*** | ***-*** |
| ***Totali i te hyrave vetanake*** | ***2,017,563.89*** | ***3,613,632.92*** | ***3,199,803.78*** | ***79.11*** | ***(11.45)*** | ***58.60*** | ***33.83*** |

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| ***Prizren - Te hyrat vetanake (2020 –2022)*** | ***Krahasimi I Arkëtimit me Vite Paraprake dhe Mesatarja për tre vite (%)*** |
| ***Muaji*** | ***2020*** | ***2021*** | ***2022*** | ***2021/2020*** | ***2022/2021*** | ***2022/2020*** | ***Mesatarja 2020-2022*** |
|  | ***In €*** | ***In €*** | ***In €*** | ***%*** | ***%*** | ***%*** | ***%*** |
| ***Janar*** | ***529,617.32*** | ***665,256.08*** | ***366,961.84*** | ***25.61*** | ***(44.84)*** | ***(30.71)*** | ***(9.61)*** |
| ***Shkurt*** | ***477,829.97*** | ***515,736.65*** | ***393,901.16*** | ***7.93*** | ***(23.62)*** | ***(17.56)*** | ***(7.85)*** |
| ***Mars*** | ***322,101.05*** | ***925,650.85*** | ***958,991.25*** | ***187.38*** | ***3.60*** | ***197.73*** | ***95.49*** |
| ***Prill*** | ***281,680.20*** | ***750,819.45*** | ***761,039.66*** | ***166.55*** | ***1.36*** | ***170.18*** | ***83.96*** |
| ***Maj*** | ***406,335.35*** | ***756,169.89*** | ***718,909.87*** | ***86.10*** | ***(4.93)*** | ***76.93*** | ***40.58*** |
| ***Qershor*** |  |  |  |  |  |  |  |
| ***Korrik*** |  |  |  |  |  |  |  |
| ***Gusht*** |  |  |  |  |  |  |  |
| ***Shtator*** |  |  |  |  |  |  |  |
| ***Tetor*** |  |  |  |  |  |  |  |
| ***Nentor*** |  |  |  |  |  |  |  |
| ***Dhjetor*** |  |  |  |  |  |  |  |
| ***TOTALI*** | ***2,017,563.89*** | ***3,613,632.92*** | ***3,199,803.78*** | ***79.11*** | ***(11.45)*** | ***58.60*** | ***33.83*** |