

TË HYRAT SIPAS MUAJVE/ 2024

| Viti | Muaji | Gjithsej Pranimet | Tatimi në pronë | Taksa për Leje Ndërtimi | Taksa për shfrytëzim të hapësirave publike | Taksa për çertifikata dhe dokumente | Gjoha ne trafik dhe nga Gjykata | Taksa për automjete | Participim në Shëndetësi | Participim në Arsim |
|----------------------|---------|---------------------|---------------------|-------------------------|--|-------------------------------------|---------------------------------|---------------------|--------------------------|---------------------|
| 2024 | Janar | 572,963.52 | 147,246.64 | 137,191.20 | 19,476.62 | 23,450.50 | | 29,460.00 | 24,351.00 | 28,401.00 |
| | Shkurt | 491,349.72 | 119,391.64 | 140,564.80 | 19,165.01 | 16,178.50 | | 29,020.04 | 18,482.00 | 13,314.50 |
| | Mars | 1,115,172.46 | 222,718.88 | 364,821.22 | 13,375.53 | 14,998.50 | 297,868.00 | 31,610.25 | 24,077.75 | 11,732.00 |
| | Prill | 1,049,509.46 | 514,640.88 | 227,367.02 | 19,347.93 | 17,569.00 | | 31,840.08 | 16,592.75 | 9,185.00 |
| | Maj | 1,087,644.76 | 293,896.79 | 188,560.60 | 13,807.29 | 18,415.50 | | 35,061.02 | 21,352.25 | 17,830.00 |
| | Qershor | 978,198.33 | 118,828.25 | 81,655.89 | 12,179.36 | 16,270.50 | 506,660.50 | 34,130.04 | 14,365.00 | 8,716.00 |
| | Korrik | 1,003,485.00 | 128,368.01 | 460,885.00 | 15,211.65 | 22,139.00 | | 42,955.06 | 21,095.50 | 5,987.00 |
| | Gusht | 929,718.63 | 242,177.52 | 395,722.01 | 31,200.29 | 17,801.00 | | 38,885.01 | 25,252.00 | 2,358.00 |
| | Shtator | 1,418,429.19 | 257,238.86 | 258,604.22 | 23,128.54 | 27,918.00 | 659,514.93 | 34,920.03 | 19,837.25 | 10,654.00 |
| | Tetor | 482,738.36 | 167,297.27 | 82,690.19 | 35,787.42 | 10,509.00 | | 38,810.03 | 19,185.00 | 7,953.00 |
| | Nenetor | 592,952.63 | 127,056.03 | 263,121.53 | 17,642.43 | 13,672.50 | | 31,830.08 | 14,245.00 | 8,213.00 |
| | Dhjetor | | | | | | | | | |
| Gjithsej 2024 | | 9,722,162.06 | 2,338,860.77 | 2,601,183.68 | 220,322.07 | 198,922.00 | 1,464,043.43 | 378,521.64 | 218,835.50 | 124,343.50 |

SHPENZIMET SIPAS MUAJVE

| Shpenzimet 2024 | Gjithsejt Pagesat | Shpenzimet | Qeveria Lokale | Paga | Mallra dhe shërbime | Shpenzime komunale | Subvencione dhe Transfere | Shpenzime Kapitale | Arsimi | Paga |
|----------------------|----------------------|----------------------|----------------------|---------------------|------------------------|-----------------------|------------------------------|-----------------------|----------------------|----------------------|
| Janar | 3,157,540.80 | 3,157,540.80 | 1,276,082.81 | 280,246.72 | 182,620.46 | | | 813,215.63 | 1,502,967.81 | 1,502,967.81 |
| Shkurt | 5,158,758.74 | 5,158,758.74 | 2,082,476.31 | 256,601.82 | 482,643.68 | 7,000.00 | 109,400.00 | 1,226,830.81 | 2,400,595.72 | 1,586,322.33 |
| Mars | 5,690,656.61 | 5,690,656.61 | 2,430,081.40 | 255,475.50 | 435,236.40 | 25,999.58 | 91,198.05 | 1,622,171.87 | 2,489,990.43 | 1,984,211.31 |
| Prill | 5,821,581.09 | 5,821,581.09 | 2,961,387.89 | 254,632.00 | 863,612.36 | 44,289.05 | 524,134.82 | 1,274,719.66 | 2,122,047.07 | 1,749,185.98 |
| Maj | 5,532,718.94 | 5,532,718.94 | 2,923,344.44 | 256,109.53 | 576,740.61 | 115,684.40 | 860,655.00 | 1,114,154.90 | 1,896,800.27 | 1,603,058.56 |
| Qershor | 4,978,098.81 | 4,978,098.81 | 2,316,304.83 | 256,894.00 | 566,534.94 | 64,202.33 | 154,435.00 | 1,274,238.56 | 1,954,182.56 | 1,632,055.00 |
| Korrik | 6,558,741.73 | 6,558,741.73 | 3,881,495.28 | 253,337.74 | 925,123.17 | 27,556.30 | 428,602.00 | 2,246,876.07 | 2,065,803.97 | 1,571,081.37 |
| Gusht | 5,308,606.64 | 5,308,606.64 | 3,026,107.58 | 250,326.74 | 514,291.77 | 16,387.65 | 629,845.40 | 1,615,256.02 | 1,724,160.95 | 1,505,842.04 |
| Shtator | 5,835,433.80 | 5,835,433.80 | 2,338,241.00 | 255,364.44 | 587,235.48 | 52,429.01 | 286,625.00 | 1,156,587.07 | 1,993,392.02 | 1,547,670.14 |
| Tetor | 5,909,639.43 | 5,909,639.43 | 2,771,617.12 | 260,623.55 | 594,231.36 | 24,049.92 | 65,736.00 | 1,826,976.29 | 2,118,625.72 | 1,598,117.73 |
| Nenator | 6,930,377.43 | 6,930,377.43 | 3,941,726.76 | 256,804.72 | 708,712.70 | 32,049.71 | 546,529.45 | 2,397,630.18 | 2,095,504.90 | 1,505,583.21 |
| Dhjetor | - | - | - | | | | | | - | |
| Gjithsej 2024 | 60,882,154.02 | 60,882,154.02 | 29,948,865.42 | 2,836,416.76 | 6,436,982.93 | 409,647.95 | 3,697,160.72 | 16,568,657.06 | 22,364,071.42 | 17,786,095.48 |

| Të hyra tjera |
|----------------------|
| 163,386.56 |
| 135,233.23 |
| 133,970.33 |
| 212,966.80 |
| 498,721.31 |
| 185,392.79 |
| 306,843.78 |
| 176,322.80 |
| 126,613.36 |
| 120,506.45 |
| 117,172.06 |
| |
| 2,177,129.47 |

3/ 2024

| Mallra dhe shërbime | Shpenzime komunale | Subvencione dhe Transfere | Shpenzime Kapitale | Shëndetësia dhe Shërbimet Sociale | Paga | Mallra dhe shërbime | Shpenzime komunale | Subvencione dhe Transfere | Shpenzime Kapitale |
|---------------------|--------------------|---------------------------|---------------------|-----------------------------------|---------------------|---------------------|--------------------|---------------------------|---------------------|
| | | | | 378,490.18 | 378,490.18 | | | | |
| 148,931.96 | 13,661.25 | | 651,680.18 | 675,686.71 | 455,231.51 | 208,455.20 | 12,000.00 | | |
| 219,232.31 | 14,399.81 | | 272,147.00 | 770,584.78 | 406,237.37 | 217,467.77 | 9,025.49 | | 137,854.15 |
| 166,191.28 | 52,486.48 | | 154,183.33 | 738,146.13 | 418,026.78 | 276,454.71 | 12,485.79 | | 31,178.85 |
| 152,327.61 | 61,414.10 | | 80,000.00 | 712,574.23 | 412,277.99 | 244,798.10 | 10,498.14 | | 45,000.00 |
| 171,461.66 | | | 150,665.90 | 707,611.42 | 411,146.91 | 148,991.87 | 8,483.24 | | 138,989.40 |
| 223,495.44 | 33,393.85 | | 237,833.31 | 611,442.48 | 420,774.17 | 114,493.92 | 7,673.79 | | 68,500.60 |
| 49,110.55 | | | 169,208.36 | 558,338.11 | 446,514.23 | 101,282.28 | 10,541.60 | | - |
| 319,364.30 | | | 126,357.58 | 1,503,800.78 | 409,376.97 | 654,176.06 | 7,418.10 | | 432,829.65 |
| 417,491.06 | 18,012.34 | | 85,004.59 | 1,019,396.59 | 411,922.61 | 303,521.69 | 7,344.19 | | 296,608.10 |
| 334,272.73 | 6,454.43 | | 249,194.53 | 893,145.77 | 414,494.57 | 347,816.09 | 7,389.21 | | 123,445.90 |
| | | | | - | | | | | |
| 2,201,878.90 | 199,822.26 | - | 2,176,274.78 | 8,569,217.18 | 4,584,493.29 | 2,617,457.69 | 92,859.55 | - | 1,274,406.65 |

708,904.88

184,240.88