

TË HYRAT SIPAS MUAJVE/ 2024

Viti	Muaji	Gjithsej Pranimet	Tatimi në pronë	Taksa për Leje Ndërtimi	Taksa për shfrytëzim të hapësirave publike	Taksa për çertifikata dhe dokumente	Gjopa ne trafik dhe nga Gjykata	Taksa për automjete	Participim në Shëndetësi	Participim në Arsim	
2024	Janar	572,963.52	147,246.64	137,191.20	19,476.62	23,450.50		29,460.00	24,351.00	28,401.00	
	Shkurt	491,349.72	119,391.64	140,564.80	19,165.01	16,178.50		29,020.04	18,482.00	13,314.50	
	Mars	1,115,172.46	222,718.88	364,821.22	13,375.53	14,998.50	297,868.00	31,610.25	24,077.75	11,732.00	
	Prill	1,049,509.46	514,640.88	227,367.02	19,347.93	17,569.00		31,840.08	16,592.75	9,185.00	
	Maj	1,087,644.76	293,896.79	188,560.60	13,807.29	18,415.50		35,061.02	21,352.25	17,830.00	
	Qershor	978,198.33	118,828.25	81,655.89	12,179.36	16,270.50	506,660.50	34,130.04	14,365.00	8,716.00	
	Korrik	1,003,485.00	128,368.01	460,885.00	15,211.65	22,139.00		42,955.06	21,095.50	5,987.00	
	Gusht	929,718.63	242,177.52	395,722.01	31,200.29	17,801.00		38,885.01	25,252.00	2,358.00	
	Shtator	1,418,429.19	257,238.86	258,604.22	23,128.54	27,918.00	659,514.93	34,920.03	19,837.25	10,654.00	
	Tetor	482,738.36	167,297.27	82,690.19	35,787.42	10,509.00		38,810.03	19,185.00	7,953.00	
	Nenetor										
	Dhjetor										
Gjithsej 2024		9,129,209.43	2,211,804.74	2,338,062.15	202,679.64	185,249.50	1,464,043.43	346,691.56	204,590.50	116,130.50	

SHPENZIMET SIPAS MUAJVE

Shpenzimet 2024	Gjithsejt Pagesat	Shpenzimet	Qeveria Lokale	Paga	Mallra dhe shërbime	Shpenzime komunale	Subvencione dhe Transfere	Shpenzime Kapitale	Arsimi	Paga
Janar	3,157,540.80	3,157,540.80	1,276,082.81	280,246.72	182,620.46			813,215.63	1,502,967.81	1,502,967.81
Shkurt	5,158,758.74	5,158,758.74	2,082,476.31	256,601.82	482,643.68	7,000.00	109,400.00	1,226,830.81	2,400,595.72	1,586,322.33
Mars	5,690,656.61	5,690,656.61	2,430,081.40	255,475.50	435,236.40	25,999.58	91,198.05	1,622,171.87	2,489,990.43	1,984,211.31
Prill	5,821,581.09	5,821,581.09	2,961,387.89	254,632.00	863,612.36	44,289.05	524,134.82	1,274,719.66	2,122,047.07	1,749,185.98
Maj	5,532,718.94	5,532,718.94	2,923,344.44	256,109.53	576,740.61	115,684.40	860,655.00	1,114,154.90	1,896,800.27	1,603,058.56
Qershor	4,978,098.81	4,978,098.81	2,316,304.83	256,894.00	566,534.94	64,202.33	154,435.00	1,274,238.56	1,954,182.56	1,632,055.00
Korrik	6,558,741.73	6,558,741.73	3,881,495.28	253,337.74	925,123.17	27,556.30	428,602.00	2,246,876.07	2,065,803.97	1,571,081.37
Gusht	5,308,606.64	5,308,606.64	3,026,107.58	250,326.74	514,291.77	16,387.65	629,845.40	1,615,256.02	1,724,160.95	1,505,842.04
Shtator	5,835,433.80	5,835,433.80	2,338,241.00	255,364.44	587,235.48	52,429.01	286,625.00	1,156,587.07	1,993,392.02	1,547,670.14
Tetor	5,909,639.43	5,909,639.43	2,771,617.12	260,623.55	594,231.36	24,049.92	65,736.00	1,826,976.29	2,118,625.72	1,598,117.73
Nenotor	-	-	-						-	
Dhjetor	-	-	-						-	
Gjithsej 2024	53,951,776.59	53,951,776.59	26,007,138.66	2,579,612.04	5,728,270.23	377,598.24	3,150,631.27	14,171,026.88	20,268,566.52	16,280,512.27

Të hyra tjera
163,386.56
135,233.23
133,970.33
212,966.80
498,721.31
185,392.79
306,843.78
176,322.80
126,613.36
120,506.45
-
2,059,957.41

3/ 2024

Mallra dhe shërbime	Shpenzime komunale	Subvencione dhe Transfere	Shpenzime Kapitale	Shëndetësia dhe Shërbimet Sociale	Paga	Mallra dhe shërbime	Shpenzime komunale	Subvencione dhe Transfere	Shpenzime Kapitale
				378,490.18	378,490.18				
148,931.96	13,661.25		651,680.18	675,686.71	455,231.51	208,455.20	12,000.00		
219,232.31	14,399.81		272,147.00	770,584.78	406,237.37	217,467.77	9,025.49		137,854.15
166,191.28	52,486.48		154,183.33	738,146.13	418,026.78	276,454.71	12,485.79		31,178.85
152,327.61	61,414.10		80,000.00	712,574.23	412,277.99	244,798.10	10,498.14		45,000.00
171,461.66			150,665.90	707,611.42	411,146.91	148,991.87	8,483.24		138,989.40
223,495.44	33,393.85		237,833.31	611,442.48	420,774.17	114,493.92	7,673.79		68,500.60
49,110.55			169,208.36	558,338.11	446,514.23	101,282.28	10,541.60		-
319,364.30			126,357.58	1,503,800.78	409,376.97	654,176.06	7,418.10		432,829.65
417,491.06	18,012.34		85,004.59	1,019,396.59	411,922.61	303,521.69	7,344.19		296,608.10
				-					
				-					
1,867,606.17	193,367.83	-	1,927,080.25	7,676,071.41	4,169,998.72	2,269,641.60	85,470.34	-	1,150,960.75