



878,680.00

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BUXHETI 2025		Grandi	THV			Grandi	THV			Grandi	THV		
Programet	Paga	Mallra dhe Shërbime		Totali Mallra dhe Shërbime	Shërbime komunale	Subvencione		Totali Subvencione	Investime kapitale		Totali Investime kapitale	Totali	
<b>Totali i buxhetit</b>	<b>10,746,449.00</b>	<b>2,293,408.00</b>	<b>170,598.00</b>	<b>2,761,006.00</b>	<b>390,000.00</b>	<b>-</b>	<b>1,010,000.00</b>	<b>1,010,000.00</b>	<b>5,254,228.00</b>	<b>821,113.00</b>	<b>6,075,341.00</b>	<b>20,982,796.00</b>	
	10,746,449.00	2,293,408.00	170,598.00	2,761,006.00	390,000.00	-	1,010,000.00	1,010,000.00	5,254,228.00	821,113.00	6,075,341.00	20,982,796.00	
<b>Administrata e përgjithshme</b>	<b>1,900,078.00</b>	<b>1,457,068.00</b>	<b>136,598.00</b>	<b>1,890,666.00</b>	<b>253,000.00</b>	<b>-</b>	<b>930,000.00</b>	<b>930,000.00</b>	<b>4,934,228.00</b>	<b>791,113.00</b>	<b>5,725,341.00</b>	<b>10,699,085.00</b>	
Zyra e Kryetarit	197,000.00	55,000.00		55,000.00			240,000.00	240,000.00	0.00	-	-	492,000.00	
Administrata	269,000.00	170,000.00	28,000.00	198,000.00				0.00	29,500.00		29,500.00	496,500.00	
Çështjet Gjinore	7,200.00	2,000.00		2,000.00				0.00	0.00	-	-	9,200.00	
Inspektimet	108,000.00	70,000.00		70,000.00				0.00	0.00	-	-	178,000.00	
Zyra e Kuvendit Komunal	268,000.00	17,000.00		17,000.00				0.00	0.00	-	-	285,000.00	
Buxhetimi	135,000.00	156,402.00	53,598.00	210,000.00				0.00	53,524.00	50,000.00	103,524.00	448,524.00	
Infrastruktura publike	44,000.00	585,666.00	55,000.00	640,666.00	250,000.00		110,000.00	110,000.00	1,090,000.00	210,000.00	1,300,000.00	2,344,666.00	
Zjarrfikësit dhe inspektimet	210,000.00	15,000.00		15,000.00				0.00	0.00	-	-	225,000.00	
Zyra e Komuniteteve	107,000.00	15,000.00		15,000.00				0.00	0.00	20,000.00	20,000.00	142,000.00	
Bujqësia	48,000.00	100,000.00		100,000.00			440,000.00	440,000.00	820,000.00	120,000.00	940,000.00	1,528,000.00	
Planifikim i zhvillimit ekonomik	60,878.00	70,000.00		70,000.00			20,000.00	20,000.00		119,317.00	119,317.00	270,195.00	
Shërbimet kadastrale	99,000.00	16,000.00		16,000.00				0.00	0.00	-	-	115,000.00	
Planifikimi urban dhe inspeksioni	72,000.00	33,000.00		330,000.00				0.00	1,887,000.00	254,000.00	2,141,000.00	2,543,000.00	
Shërbimet sociale	108,000.00	10,000.00		10,000.00	3,000.00			0.00	0.00	-	-	121,000.00	
Shërbimet kulturore	102,000.00	80,000.00		80,000.00			120,000.00	120,000.00	367,000.00		367,000.00	669,000.00	
Administrata e Arsimit	65,000.00	62,000.00		62,000.00				0.00	687,204.00	17,796.00	705,000.00	832,000.00	
<b>Shëndetësia</b>	<b>1,896,902.00</b>	<b>450,000.00</b>	<b>-</b>	<b>450,000.00</b>	<b>70,000.00</b>	<b>-</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>320,000.00</b>	<b>30,000.00</b>	<b>350,000.00</b>	<b>2,846,902.00</b>	
Shërbimet e shëndetësisë primare	1,896,902.00	450,000.00		450,000.00	70,000.00		80,000.00	80,000.00	320,000.00	30,000.00	350,000.00	2,846,902.00	
<b>Arsim dhe Shkencë</b>	<b>6,949,469.00</b>	<b>386,340.00</b>	<b>34,000.00</b>	<b>420,340.00</b>	<b>67,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,436,809.00</b>	
Arsimi parashkollor dhe çerdhet	260,000.00	55,000.00	34,000.00	89,000.00	8,500.00			0.00				357,500.00	
Arsimi fillor	5,430,000.00	233,237.00		233,237.00	43,500.00			0.00				5,706,737.00	
Arsimi i mesëm	1,259,469.00	98,103.00		98,103.00	15,000.00			0.00				1,372,572.00	

BUXHETI 2026		Grandi	THV			Grandi	THV			Grandi	THV		
Programet	Paga	Mallra dhe Shërbime		Totali Mallra dhe Shërbime	Shërbime komunale	Subvencione		Totali Subvencione	Investime kapitale		Totali Investime kapitale	Totali	
<b>Totali i buxhetit</b>	<b>11,337,504.00</b>	<b>2,503,341.00</b>	<b>312,885.00</b>	<b>2,816,226.00</b>	<b>407,550.00</b>	<b>-</b>	<b>1,060,500.00</b>	<b>1,060,500.00</b>	<b>5,602,144.00</b>	<b>771,328.00</b>	<b>6,373,472.00</b>	<b>21,995,252.00</b>	
	11,337,504.00	2,503,341.00	312,885.00	2,816,226.00	407,550.00	-	1,060,500.00	1,060,500.00	5,602,144.00	771,328.00	6,373,472.00	21,995,252.00	
<b>Administrata e përgjithshme</b>	<b>2,072,900.00</b>	<b>1,658,341.00</b>	<b>222,885.00</b>	<b>1,881,226.00</b>	<b>261,050.00</b>	<b>-</b>	<b>980,500.00</b>	<b>980,500.00</b>	<b>5,352,144.00</b>	<b>741,328.00</b>	<b>6,093,472.00</b>	<b>11,289,148.00</b>	
Zyra e Kryetarit	201,000.00	60,000.00		60,000.00			250,000.00	250,000.00	0.00	-	-	511,000.00	
Administrata	275,000.00	110,000.00	28,000.00	138,000.00				0.00	0.00	-	-	413,000.00	
Çështjet Gjinore	7,900.00	2,000.00		2,000.00				0.00	0.00	-	-	9,900.00	
Inspektimet	112,000.00	75,000.00		75,000.00				0.00	0.00	-	-	187,000.00	
Zyra e Kuvendit Komunal	280,000.00	15,000.00		15,000.00				0.00	0.00	-	-	295,000.00	
Buxhetimi	141,000.00	190,000.00		190,000.00				0.00	248,374.00	50,000.00	298,374.00	629,374.00	
Infrastruktura publike	56,000.00	590,000.00	85,000.00	675,000.00	257,550.00		120,000.00	120,000.00	1,600,000.00	150,000.00	1,750,000.00	2,858,550.00	
Zjarrfikësit dhe inspektimet	290,000.00	15,000.00		15,000.00				0.00	0.00	-	-	305,000.00	
Zyra e komuniteteve	109,000.00	15,000.00		15,000.00				0.00	0.00	30,000.00	30,000.00	154,000.00	
Bujqësia	52,000.00	90,000.00		90,000.00			450,000.00	450,000.00	798,000.00	70,000.00	868,000.00	1,460,000.00	
Planifikim i zhvillimit ekonomik	68,000.00	70,000.00		70,000.00			40,500.00	40,500.00		50,000.00	50,000.00	228,500.00	
Shërbimet kadastrale	105,000.00	16,000.00		16,000.00				0.00	0.00	-	-	121,000.00	

Planifikimi urban dhe inspeksioni		79,000.00	275,341.00	109,885.00	385,226.00			0.00	1,780,000.00	190,000.00	1,970,000.00	2,434,226.00	
Shërbimet sociale		115,000.00	10,000.00		10,000.00	3,500.00		0.00	0.00	-	-	128,500.00	
Shërbimet kulturore		108,000.00	70,000.00		70,000.00		120,000.00	120,000.00	115,546.00	184,454.00	300,000.00	598,000.00	
Administrata e Arsimit		74,000.00	55,000.00		55,000.00			0.00	810,224.00	16,874.00	827,098.00	956,098.00	
<b>Shëndetësia</b>		<b>1,989,000.00</b>	<b>450,000.00</b>	<b>-</b>	<b>450,000.00</b>	<b>70,000.00</b>	<b>-</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>250,000.00</b>	<b>30,000.00</b>	<b>280,000.00</b>	<b>2,869,000.00</b>
Shërbimet e shëndetësisë primare		1,989,000.00	450,000.00		450,000.00	70,000.00		80,000.00	80,000.00	250,000.00	30,000.00	280,000.00	2,869,000.00
<b>Arsim dhe Shkencë</b>		<b>7,275,604.00</b>	<b>395,000.00</b>	<b>90,000.00</b>	<b>485,000.00</b>	<b>76,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,837,104.00</b>
Arsimi parashkollor dhe çerdhet		310,000.00	55,000.00	90,000.00	145,000.00	8,500.00			0.00				463,500.00
Arsimi fillor		5,610,604.00	240,000.00		240,000.00	48,000.00			0.00				5,898,604.00
Arsimi i mesëm		1,355,000.00	100,000.00		100,000.00	20,000.00			0.00				1,475,000.00

BUXHETI 2027			Grandi	THV			Grandi	THV		Grandi	THV	
Programet	Paga	Mallra dhe Shërbime	Totali Mallra dhe Shërbime	Shërbime komunale	Subvencione	Totali Subvencione	Investime kapitale	Totali Investime kapitale	Totali			
<b>Totali i buxhetit</b>	<b>11,938,391.00</b>	<b>2,598,000.00</b>	<b>274,551.00</b>	<b>2,872,551.00</b>	<b>427,928.00</b>	<b>-</b>	<b>1,145,340.00</b>	<b>1,145,340.00</b>	<b>5,777,544.00</b>	<b>871,141.00</b>	<b>6,648,685.00</b>	<b>23,032,895.00</b>
	11,938,391.00	2,598,000.00	274,551.00	2,872,551.00	427,928.00		1,145,340.00	1,145,340.00	5,777,544.00	871,141.00	6,648,685.00	23,032,895.00
<b>Administrata e përgjithshme</b>	<b>2,197,400.00</b>	<b>1,753,000.00</b>	<b>184,551.00</b>	<b>1,937,551.00</b>	<b>269,428.00</b>	<b>-</b>	<b>1,055,340.00</b>	<b>1,055,340.00</b>	<b>5,777,544.00</b>	<b>871,141.00</b>	<b>6,648,685.00</b>	<b>12,108,404.00</b>
Zyra e Kryetarit	210,000.00	70,000.00		70,000.00			260,000.00	260,000.00	0.00	-	-	540,000.00
Administrata	285,000.00	135,000.00	28,000.00	163,000.00				0.00	0.00	-	-	448,000.00
Çështjet Gjinore	8,400.00	2,000.00		2,000.00				0.00	0.00	-	-	10,400.00
Inspektimet	117,000.00	85,000.00		85,000.00				0.00	0.00	-	-	202,000.00
Zyra e Kuvendit Komunal	286,000.00	15,000.00		15,000.00				0.00	0.00	-	-	301,000.00
Buxhetimi	151,000.00	200,000.00	4,551.00	204,551.00				0.00	50,000.00	50,000.00	100,000.00	455,551.00
Infrastruktura publike	61,000.00	560,000.00	60,000.00	620,000.00	265,428.00		140,000.00	140,000.00	2,380,000.00	440,000.00	2,820,000.00	3,906,428.00
Zjarrfikësit dhe inspektimet	295,000.00	25,000.00		25,000.00				0.00	0.00	-	-	320,000.00
Zyra e komuniteteve	115,000.00	15,000.00		15,000.00				0.00	0.00	30,000.00	30,000.00	160,000.00
Bujqësia	52,000.00	110,000.00		110,000.00			480,000.00	480,000.00	400,000.00	170,000.00	570,000.00	1,212,000.00
Planifikim i zhvillimit ekonomik	74,000.00	70,000.00		70,000.00			50,000.00	50,000.00		48,685.00	48,685.00	242,685.00
Shërbimet kadastrale	110,000.00	45,000.00		45,000.00				0.00	0.00	-	-	155,000.00
Planifikimi urban dhe inspeksioni	119,000.00	260,000.00	92,000.00	352,000.00				0.00	2,240,000.00	120,000.00	2,360,000.00	2,831,000.00
Shërbimet sociale	121,000.00	10,000.00		10,000.00	4,000.00			0.00	0.00	-	-	135,000.00
Shërbimet kulturore	114,000.00	81,000.00		81,000.00			125,340.00	125,340.00	37,544.00	12,456.00	50,000.00	370,340.00
Administrata e Arsimit	79,000.00	70,000.00		70,000.00				0.00	670,000.00		670,000.00	819,000.00
<b>Shëndetësia</b>	<b>2,100,000.00</b>	<b>450,000.00</b>	<b>-</b>	<b>450,000.00</b>	<b>75,000.00</b>	<b>-</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,865,000.00</b>
Shërbimet e shëndetësisë primare	2,250,000.00	450,000.00		450,000.00	75,000.00		90,000.00	90,000.00				2,865,000.00
<b>Arsim dhe Shkencë</b>	<b>7,640,991.00</b>	<b>395,000.00</b>	<b>90,000.00</b>	<b>485,000.00</b>	<b>83,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,209,491.00</b>
Arsimi parashkollor dhe çerdhet	360,000.00	55,000.00	90,000.00	145,000.00	13,500.00			0.00				518,500.00
Arsimi fillor	5,850,991.00	240,000.00		240,000.00	50,000.00			0.00				6,140,991.00
Arsimi i mesëm	1,430,000.00	100,000.00		100,000.00	20,000.00			0.00				1,550,000.00