

Programet	Paga	Grandi		THV		Shërbime komunale	Grandi		THV		Totali Investime kapitale	Totali
		Mallra dhe Shërbime	Mallra dhe Shërbime	Subvencione	Subvencione		Investime kapitale	Investime kapitale	Totali Subvencione	Totali Investime kapitale		
BUXHETI 2025												
Totali i buxhetit	10,746,449.00	2,293,408.00	170,598.00	2,761,006.00	390,000.00	1,010,000.00	5,254,228.00	821,113.00	6,075,341.00	20,982,796.00		
	10,746,449.00	2,293,408.00	170,598.00	2,761,006.00	390,000.00	1,010,000.00	5,254,228.00	821,113.00	6,075,341.00	20,982,796.00		
Administrata e përgjithshme	1,900,078.00	1,457,068.00	136,598.00	1,890,666.00	253,000.00	930,000.00	4,934,228.00	791,113.00	5,725,341.00	10,699,085.00		
Zyra e Kryetarit	197,000.00	55,000.00		55,000.00		240,000.00	0.00			492,000.00		
Administrata	269,000.00	170,000.00	28,000.00	198,000.00			29,500.00		29,500.00	496,500.00		
Çështjet Gjinore	7,200.00	2,000.00		2,000.00			0.00			9,200.00		
Inspektimet	108,000.00	70,000.00		70,000.00			0.00			178,000.00		
Zyra e Kuvendit Komunal	268,000.00	17,000.00		17,000.00			0.00			285,000.00		
Buxhetimi	135,000.00	156,402.00	53,598.00	210,000.00			0.00			448,524.00		
Infrastruktura publike	44,000.00	585,666.00	55,000.00	640,666.00	250,000.00	110,000.00	1,090,000.00	210,000.00	1,300,000.00	2,344,666.00		
Zjarrfikësit dhe inspektimet	210,000.00	15,000.00		15,000.00			0.00			225,000.00		
Zyra e Komuniteteve	107,000.00	15,000.00		15,000.00			0.00			142,000.00		
Bujqësia	48,000.00	100,000.00		100,000.00		440,000.00	820,000.00	120,000.00	940,000.00	1,528,000.00		
Planifikim i zhvillimit ekonomik	60,878.00	70,000.00		70,000.00		20,000.00		119,317.00	119,317.00	270,195.00		
Shërbimet kadastrale	99,000.00	16,000.00		16,000.00			0.00			115,000.00		
Planifikimi urban dhe inspeksioni	72,000.00	33,000.00		330,000.00			1,887,000.00	254,000.00	2,141,000.00	2,543,000.00		
Shërbimet sociale	108,000.00	10,000.00		10,000.00	3,000.00		0.00			121,000.00		
Shërbimet kulturore	102,000.00	80,000.00		80,000.00		120,000.00	367,000.00		367,000.00	669,000.00		
Administrata e Arsimit	65,000.00	62,000.00		62,000.00			687,204.00	17,796.00	705,000.00	832,000.00		
Shëndetësia	1,896,902.00	450,000.00		450,000.00	70,000.00	80,000.00	320,000.00	30,000.00	350,000.00	2,846,902.00		
Shërbimet e shëndetësisë primare	1,896,902.00	450,000.00		450,000.00	70,000.00	80,000.00	320,000.00	30,000.00	350,000.00	2,846,902.00		
Arsimi dhe Shkencë	6,949,469.00	386,340.00	34,000.00	420,340.00	67,000.00					7,436,809.00		
Arsimi parashkollor dhe gerdhet	260,000.00	55,000.00	34,000.00	89,000.00	8,500.00					357,500.00		
Arsimi fillor	5,430,000.00	233,237.00		233,237.00	43,500.00					5,706,737.00		
Arsimi i mesëm	1,259,469.00	98,103.00		98,103.00	15,000.00					1,372,572.00		

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		Mallra dhe Shërbime	Mallra dhe Shërbime	Subvencione	Subvencione		Investime kapitale	Investime kapitale	Totali Subvencione	Totali Investime kapitale		
BUXHETI 2026												
Totali i buxhetit	11,337,504.00	2,503,341.00	312,885.00	2,816,226.00	407,550.00	1,060,500.00	5,602,144.00	771,328.00	6,373,472.00	21,995,252.00		
	11,337,504.00	2,503,341.00	312,885.00	2,816,226.00	407,550.00	1,060,500.00	5,602,144.00	771,328.00	6,373,472.00	21,995,252.00		
Administrata e përgjithshme	2,072,900.00	1,658,341.00	222,885.00	1,881,226.00	261,050.00	980,500.00	5,352,144.00	741,328.00	6,093,472.00	11,289,148.00		
Zyra e Kryetarit	201,000.00	60,000.00		60,000.00		250,000.00	0.00			511,000.00		
Administrata	275,000.00	110,000.00	28,000.00	138,000.00			0.00			413,000.00		
Çështjet Gjinore	7,900.00	2,000.00		2,000.00			0.00			9,900.00		
Inspektimet	112,000.00	75,000.00		75,000.00			0.00			187,000.00		
Zyra e Kuvendit Komunal	280,000.00	15,000.00		15,000.00			0.00			295,000.00		
Buxhetimi	141,000.00	190,000.00		190,000.00			248,374.00	50,000.00	298,374.00	629,374.00		
Infrastruktura publike	56,000.00	590,000.00	85,000.00	675,000.00	257,550.00	120,000.00	1,600,000.00	150,000.00	1,750,000.00	2,858,550.00		
Zjarrfikësit dhe inspektimet	290,000.00	15,000.00		15,000.00			0.00			305,000.00		
Zyra e Komuniteteve	109,000.00	15,000.00		15,000.00			0.00			154,000.00		
Bujqësia	52,000.00	90,000.00		90,000.00		450,000.00	798,000.00	70,000.00	868,000.00	1,460,000.00		
Planifikim i zhvillimit ekonomik	68,000.00	70,000.00		70,000.00		40,500.00		50,000.00	50,000.00	228,500.00		
Shërbimet kadastrale	105,000.00	16,000.00		16,000.00			0.00			121,000.00		

Planifikimi urban dhe inspeksioni	79,000.00	275,341.00	109,885.00	385,226.00						0.00	1,780,000.00	190,000.00	1,970,000.00	2,434,226.00
Shërbimet sociale	115,000.00	10,000.00		10,000.00	3,500.00					0.00		0.00	-	128,500.00
Shërbimet kulturore	108,000.00	70,000.00		70,000.00				120,000.00		120,000.00	115,546.00	184,454.00	300,000.00	598,000.00
Administrata e Arsimit	74,000.00	55,000.00		55,000.00						0.00	810,224.00	16,874.00	827,098.00	956,098.00
Shëndetësia	1,989,000.00	450,000.00	-	450,000.00	70,000.00			80,000.00		80,000.00	250,000.00	30,000.00	280,000.00	2,869,000.00
Shërbimet e shëndetësisë primare	1,989,000.00	450,000.00		450,000.00	70,000.00			80,000.00		80,000.00	250,000.00	30,000.00	280,000.00	2,869,000.00
Arsim dhe Shkencë	7,275,604.00	395,000.00	90,000.00	485,000.00	76,500.00					-	-	-	-	7,837,104.00
Arsimi parashkollor dhe qerdhet	310,000.00	55,000.00	90,000.00	145,000.00	8,500.00					0.00			-	463,500.00
Arsimi fillor	5,610,604.00	240,000.00		240,000.00	48,000.00					0.00			-	5,898,604.00
Arsimi i mesëm	1,355,000.00	100,000.00		100,000.00	20,000.00					0.00			-	1,475,000.00

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		Mallra dhe Shërbime	SHërbime komunale				Subvencione	Investime kapitale								
Totali i buxhetit	11,938,391.00	2,598,000.00	274,551.00	2,872,551.00	427,928.00	1,145,340.00	-	1,145,340.00	1,145,340.00	1,145,340.00	1,145,340.00	5,777,544.00	871,141.00	6,648,685.00	23,032,895.00	
	11,938,391.00	2,598,000.00	274,551.00	2,872,551.00	427,928.00	1,145,340.00		1,145,340.00	1,145,340.00	1,145,340.00	1,145,340.00	5,777,544.00	871,141.00	6,648,685.00	23,032,895.00	
Administrata e përgjithshme	2,197,400.00	1,753,000.00	184,551.00	1,937,551.00	269,428.00	1,055,340.00	-	1,055,340.00	1,055,340.00	1,055,340.00	1,055,340.00	5,777,544.00	871,141.00	6,648,685.00	12,108,404.00	
Zyra e Kryetarit	210,000.00	70,000.00		70,000.00		260,000.00		260,000.00	260,000.00	260,000.00	260,000.00	0.00	-	-	540,000.00	
Administrata	285,000.00	135,000.00	28,000.00	163,000.00						0.00	0.00	0.00	-	-	448,000.00	
Çështjet Gjimore	8,400.00	2,000.00		2,000.00						0.00	0.00	0.00	-	-	10,400.00	
Inspektimet	117,000.00	85,000.00		85,000.00						0.00	0.00	0.00	-	-	202,000.00	
Zyra e Kuvendit Komunal	286,000.00	15,000.00		15,000.00						0.00	0.00	0.00	-	-	301,000.00	
Buxheti	151,000.00	200,000.00	4,551.00	204,551.00						0.00	0.00	50,000.00	50,000.00	100,000.00	455,551.00	
Infrastruktura publike	61,000.00	560,000.00	60,000.00	620,000.00	265,428.00			140,000.00		140,000.00	140,000.00	2,380,000.00	440,000.00	2,820,000.00	3,906,428.00	
Zjarrfikësit dhe inspektimet	295,000.00	25,000.00		25,000.00						0.00	0.00	0.00	-	-	320,000.00	
Zyra e komuniteteve	115,000.00	15,000.00		15,000.00						0.00	0.00	0.00	30,000.00	30,000.00	160,000.00	
Bujqësia	52,000.00	110,000.00		110,000.00				480,000.00		480,000.00	480,000.00	400,000.00	170,000.00	570,000.00	1,212,000.00	
Planifikim i zhvillimit ekonomik	74,000.00	70,000.00		70,000.00				50,000.00		50,000.00	50,000.00	48,685.00	48,685.00	48,685.00	242,685.00	
Shërbimet kadastrale	110,000.00	45,000.00		45,000.00						0.00	0.00	0.00	-	-	155,000.00	
Planifikimi urban dhe inspeksioni	119,000.00	260,000.00	92,000.00						0.00	0.00	2,240,000.00	120,000.00	2,360,000.00	2,831,000.00		
Shërbimet sociale	121,000.00	10,000.00		10,000.00	4,000.00					0.00	0.00	0.00	-	-	135,000.00	
Shërbimet kulturore	114,000.00	81,000.00		81,000.00				125,340.00		125,340.00	125,340.00	37,544.00	12,455.00	50,000.00	370,340.00	
Administrata e Arsimit	79,000.00	70,000.00		70,000.00						0.00	0.00	670,000.00		670,000.00	819,000.00	
Shëndetësia	2,100,000.00	450,000.00	-	450,000.00	75,000.00			90,000.00		90,000.00	90,000.00	-	-	-	2,865,000.00	
Shërbimet e shëndetësisë primare	2,250,000.00	450,000.00		450,000.00	75,000.00			90,000.00		90,000.00	90,000.00	-	-	-	2,865,000.00	
Arsim dhe Shkencë	7,640,991.00	395,000.00	90,000.00	485,000.00	83,500.00			-		-	-	-	-	-	8,209,491.00	
Arsimi parashkollor dhe qerdhet	360,000.00	55,000.00	90,000.00	145,000.00	13,500.00					0.00	0.00				518,500.00	
Arsimi fillor	5,850,991.00	240,000.00		240,000.00	50,000.00					0.00	0.00				6,140,991.00	
Arsimi i mesëm	1,430,000.00	100,000.00		100,000.00	20,000.00					0.00	0.00				1,550,000.00	

Drejtoria
Drejtori:

Ministria e Financës dhe Taksës
Republika e Kosovës
Drejtori i Përgjithshëm
12.05.2023